

Shiloh Recovery Services

Budget vs Actual Report

Fiscal Year: July 1, 2024 - June 30, 2025

Line Item	Beginning Budget	Total Expenses	Total Income	Remaining
Branding	\$1,500.00	\$1,482.34	\$67.99	\$85.65
Fundraising-Donations-Grants	\$0.00	\$4,053.50	\$7,566.78	\$3,513.28
Initial Outreach & Marketing	\$1,000.00	\$846.19	\$0.00	\$153.81
Initial Program Supplies	\$1,500.00	\$906.91	\$0.00	\$593.09
Legal & Bookkeeping	\$2,500.00	\$1,490.35	\$200.36	\$1,210.01
Office Equipment	\$4,000.00	\$3,804.49	\$1,345.14	\$1,540.65
Treatment Assistance	\$2,500.00	\$1,094.96	\$0.00	\$1,405.04
Website Design & Hosting	\$1,000.00	\$655.92	\$0.00	\$344.08
TOTALS	\$14,000.00	\$14,334.66	\$9,180.27	\$8,845.61