

Shiloh Recovery Services

Budget vs Actual Report

Fiscal Year: July 1, 2024 - June 30, 2025

Line Item	Beginning Budget	Total Expenses	Total Income	Remaining
Branding	\$1,500.00	\$1,482.34	\$67.99	\$85.65
Fundraising-Donations-Grants	\$0.00	\$4,123.17	\$7,666.78	\$3,243.61
Initial Outreach & Marketing	\$1,000.00	\$1,138.87	\$0.00	\$285.73
Initial Program Supplies	\$1,500.00	\$906.91	\$0.00	\$593.09
Legal & Bookkeeping	\$2,500.00	\$1,948.47	\$200.36	\$627.29
Office Equipment	\$4,000.00	\$4,012.03	\$1,345.14	\$1,333.11
Treatment Assistance	\$2,500.00	\$2,283.98	\$0.00	\$216.02
Website Design & Hosting	\$1,000.00	\$655.92	\$0.00	\$344.08
TOTALS	\$14,000.00	\$16,551.69	\$9,280.27	\$6,728.58